



All Member Meeting

May 21, 2019

Matt

Pool- 2 Sump Pumps failed this winter which resulted in an insurance claim that replaced all plumbing, electrical, pump motors, filtration and chemical systems. The cost to repair is \$57K, insurance will pay \$42K we will have to pay \$24K out of pocket to cover the rest and other necessary repairs. GEMCO has replaced the sump pumps with commercial grade equipment and attached it to our alarm system so we will be alerted if the pump room fails. New Pool Management company this summer is USA Pool Management.

Roof- We are contracted through Elbert Construction to replace the whole roof. Construction will start June 18th. This new roof will come with a 30 yr warranty.

IPL Rebate Program- We have replaced 90% of our lighting in the club with new bulbs and fluorescent gratis through this program. GEMCO has installed all these lights and we will see about \$6K a yr. savings.

HVAC- GEMCO has been instrumental in the updating and replacing of our HVAC system. All computer components have been updated and has been repaired over the past two yrs. We could not do this without corporate member GEMCO who has graciously traded out dues for this continuing work. We have already received just over \$100K in repairs the past 2 yrs.

Giving- Thank you Mr. David Lurvey for the dining area upgrade, Jan Frazier for keeping our tennis courts in great shape and David Lurvey, Jan Frazier and Rich Weiss for giving \$5K each for new patio and pool furniture.

Membership- 22 new members this year. 11 net. Referral incentives through the month of June with great prizes on the 4th of July.

The breakdown of our membership, as requested by the membership:

Under 30 5%

31-35yrs 15%

36-40 yrs 16%

41-45yrs 9%

46-55 yrs 11%

56-65 yrs 17%

66-75 yrs 15%

76 yrs + 12%



Grounds- Our equipment fleet is beyond old and broken. What Chris Groene and his crew do with what they have is amazing. Bret Miller our mechanic continuously repairs all this equipment to keep it going. \$250K in new fleet purchases are planned for this season.

Food and Beverage- two new employees Rachael Harcourt and Matthew Meija are new to the club world but veterans in F&B. Please welcome them

Golf- Philip, James and Matt Brownfield are your golf pros this year. We will be using Golf Genius for all member tournaments, which is a new program that keep real time scoring and play. This cost is covered through the sale of this program for outings. July 19/20 is a new tournament the BCC Classic. A completely different format that will be put together by Philip and James. June 4th is National Women's Day- we will offer free golf to all Female Golf Guests

Corporate Golf/Customer Appreciation events- The creation of these events is to eliminate Thursday outings completely. These are small group events of up to 20 people that we can host at other times during the week and will not hinder member play. Any Member that refers this type of event to us- \$500 of the costs will go directly into the Capital Account.

Mr. David Lurvey

Please see the attached letter that he distributed to the members.

Thank you to Mr. Larry Dorfman- without your hard work this dining room would have never come together. Thank you to the members in the room that have continued to support Broadmoor. To name a few, Sandy Levinson, Bob Garelick. Norm Newman, Phil Genetos, Jan Frazier, Dick Leventhal, Rich Weiss, and we cannot forget Leon Mordoh.

I will be forming a couple of committees- the Centennial Committee to help us prep for our 100 anniversary and the Historical Committee to get our history on paper and be able to share our legacy. Please contact me to get involved.

Mr. Steve Napier

Bruce Hepner is contracted to do the bunkers; he is a Donald Ross expert and will take great care of the course.

We will be surveying the members in the next couple of weeks to see their opinions on the proposed next steps for the future of Broadmoor.



It is our club again and we need to work together to grow.

See attached power point for items address during the meeting and feel free to email or call with any questions. napiers@me.com

Thank you to everyone that attended and to the membership for your continued support of Broadmoor.