

Beautification Expenses (Separate from Golf Club Budget)				
Description	2018 Budget	2018 Actual Expenses	Difference + or -	
Beautification	\$ 8,319.27	\$ 3,664.29	\$ (4,654.98)	
Totals	\$ 8,319.27	\$ 3,664.29	\$ (4,654.98)	
Beautification Income (Separate from Golf Club Budget)				
Description	2018 Budget	Actual YTD Income	Difference + or -	
Prior Year Carryover	\$ 8,319.27	\$ 8,319.27	\$ -	
Beautification Income 2017	\$ 2,000.00	\$ -	\$ (2,000.00)	
Totals	\$ 10,319.27	\$ 8,319.27	\$ (2,000.00)	
Beautification Expenses (Separate from Golf Club Budget)				
Description	Actual YTD Income	2018 Actual Expenses	Difference + or -	
	\$ 8,319.27	\$ 3,664.29	\$ 4,654.98	
Checkbook Balance	\$ 17,167.85			